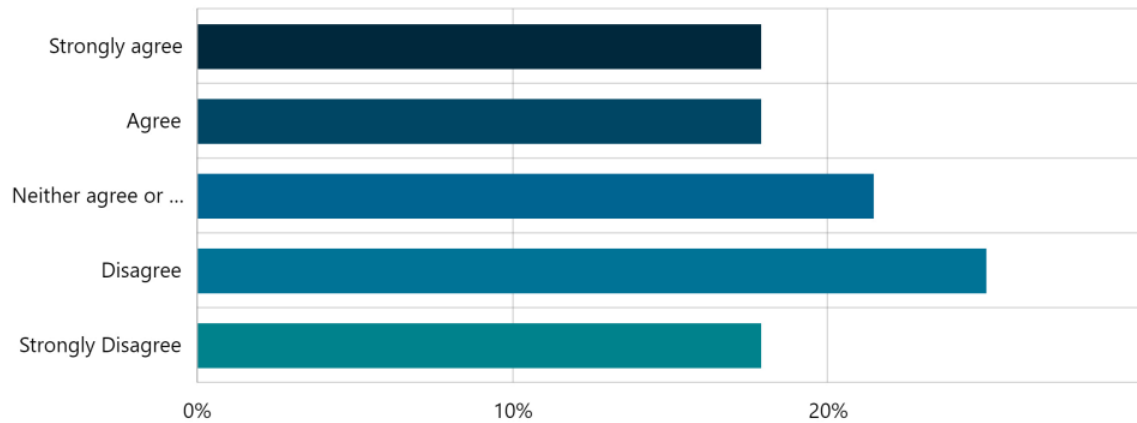


Attachment A – Preliminary summary LTFP consultation as at 9 October 2024

High level numerical summary only (demographic detail, personal information and free-text responses removed. More detailed analysis to be provided once the consultation is completed).

1. Do you support the overall financial approach proposed by council in the Long Term Financial Plan (LTFP). (Please select one)

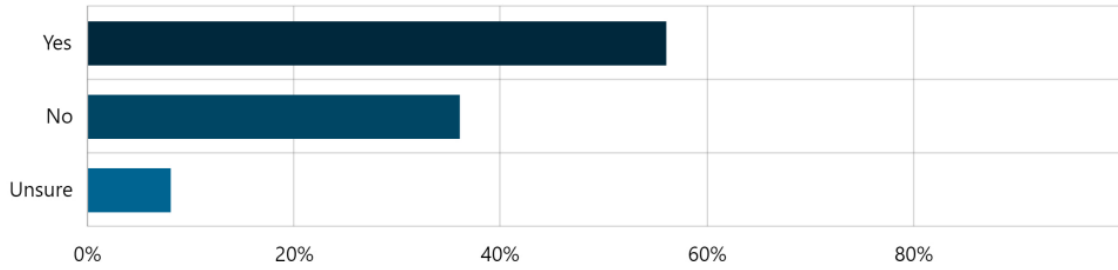
Multi Choice | Skipped: 0 | Answered: 28 (100%)



Answer choices	Percent	Count
Strongly agree	17.86%	5
Agree	17.86%	5
Neither agree or disagree	21.43%	6
Disagree	25.00%	7
Strongly Disagree	17.86%	5
Total	100.00%	28

6. Do you support Council's proposal to upgrade the five Mainstreets?

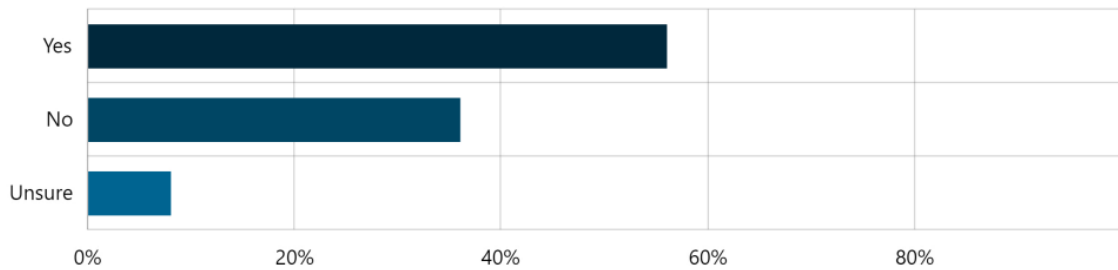
Select Box | Skipped: 3 | Answered: 25 (89.3%)



Answer choices	Percent	Count
Yes	56.00%	14
No	36.00%	9
Unsure	8.00%	2
Total	100.00%	25

8. Are you comfortable with Council taking on \$62.6 million in manageable debt to upgrade our Mainstreets?

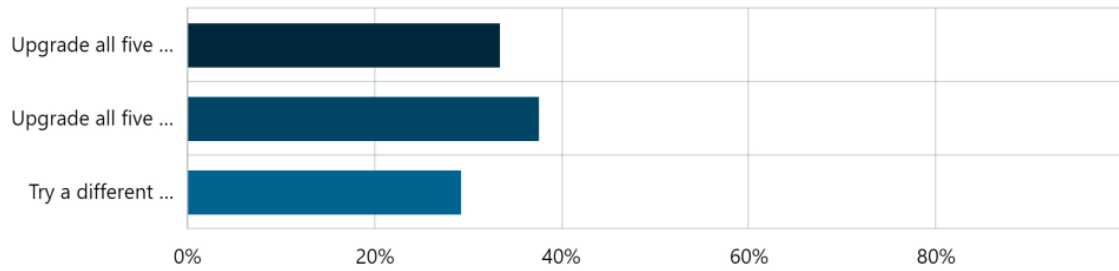
Select Box | Skipped: 3 | Answered: 25 (89.3%)



Answer choices	Percent	Count
Yes	56.00%	14
No	36.00%	9
Unsure	8.00%	2
Total	100.00%	25

10. What is your preferred option for delivering the mainstreet enhancements?

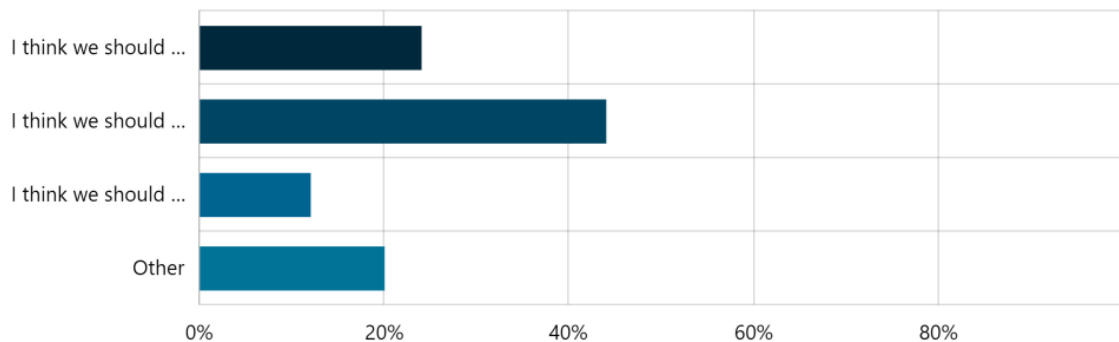
Select Box | Skipped: 4 | Answered: 24 (85.7%)



Answer choices	Percent	Count
Upgrade all five Mainstreets in four years: upgrades delivered sooner but puts more short-term pressure on the budget and limits funding for other projects	33.33%	8
Upgrade all five Mainstreets in eight years: upgrades are delivered over a longer timeframe but the impact on the budget is spread over a longer period and allows for the funding of other priorities	37.50%	9
Try a different approach (help shape the delivery with your ideas)	29.17%	7
Total	100.00%	24

12. Which funding model would you support?

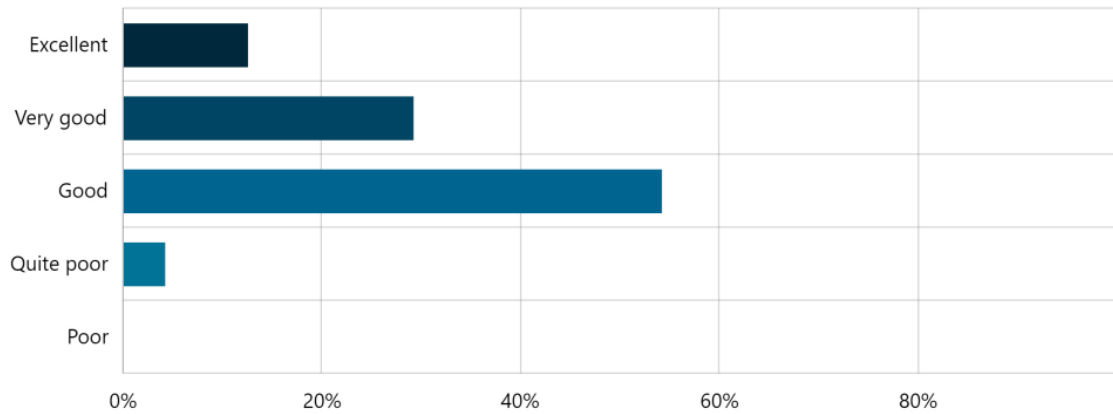
Select Box | Skipped: 3 | Answered: 25 (89.3%)



Answer choices	Percent	Count
I think we should fund the Repair Fund in one year, using a rate increase only	24.00%	6
I think we should fund the Repair Fund over three years, using a combination of borrowings and rate increases	44.00%	11
I think we should just borrow the full amount (which reduces the amount of new assets that can be delivered)	12.00%	3
Other	20.00%	5
Total	100.00%	25

14. How would you rate the current condition of our assets (roads, buildings, and infrastructure etc)?

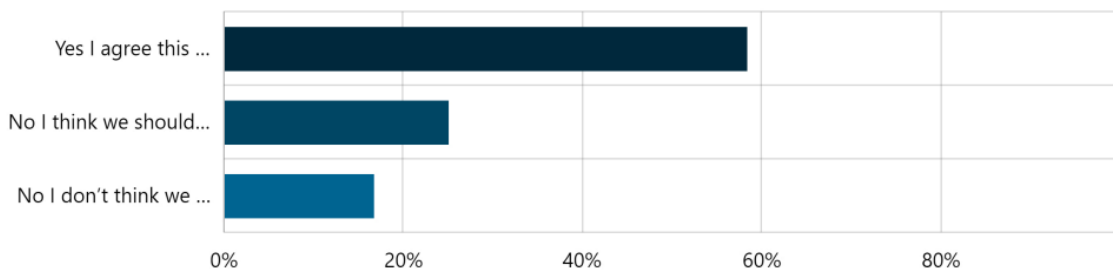
Select Box | Skipped: 4 | Answered: 24 (85.7%)



Answer choices	Percent	Count
Excellent	12.50%	3
Very good	29.17%	7
Good	54.17%	13
Quite poor	4.17%	1
Poor	0%	0
Total	100.00%	24

15. Do you support spreading the increased investment in our assets over eight years rather than four?

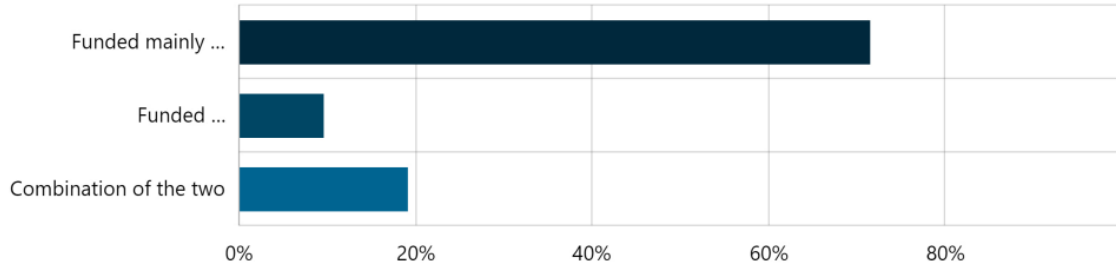
Select Box | Skipped: 4 | Answered: 24 (85.7%)



Answer choices	Percent	Count
Yes I agree this investment should be spread over eight years	58.33%	14
No I think we should keep the increased investment to four years	25.00%	6
No I don't think we should increase investment in our assets, they are in good condition	16.67%	4
Total	100.00%	24

17. How do you think this could be best managed?

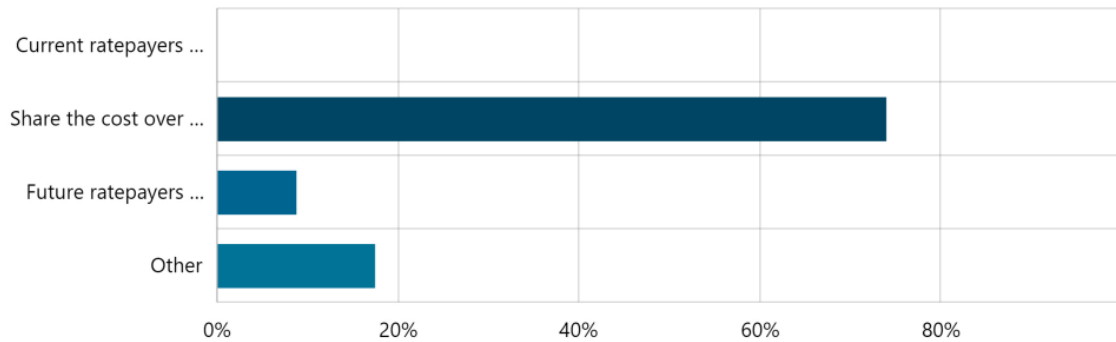
Select Box | Skipped: 7 | Answered: 21 (75%)



Answer choices	Percent	Count
Funded mainly through borrowings (reduces rates but adds to Council's debt paid off by current and future ratepayers)	71.43%	15
Funded mainly through rates increases (does not increase Council's debt but greatly increases rates paid by current ratepayers)	9.52%	2
Combination of the two	19.05%	4
Total	100.00%	21

19. How should this cost be shared across current and future ratepayers?

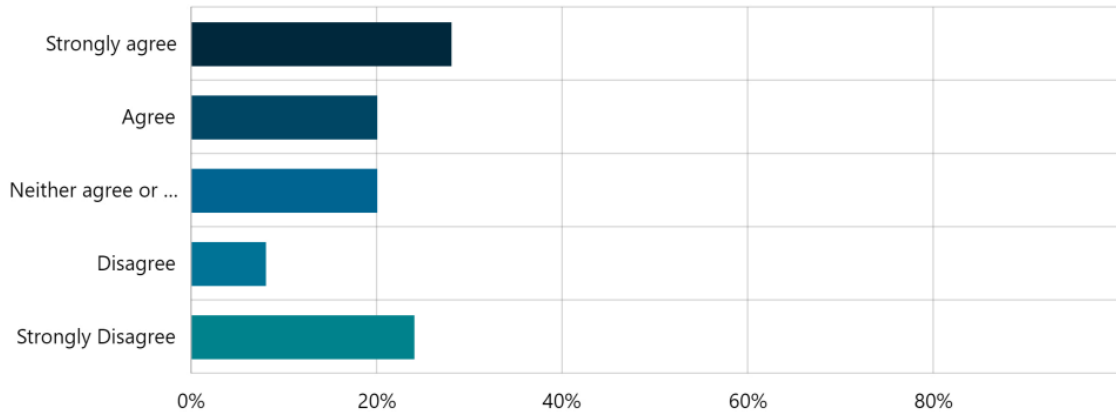
Select Box | Skipped: 5 | Answered: 23 (82.1%)



Answer choices	Percent	Count
Current ratepayers should bear most of the cost	0%	0
Share the cost over current and future ratepayers	73.91%	17
Future ratepayers should bear most of the cost	8.70%	2
Other	17.39%	4
Total	100.00%	23

21. Council has committed 1.5% of rates revenue to making necessary upgrades our Park Lands community buildings.

Select Box | Skipped: 3 | Answered: 25 (89.3%)



Answer choices	Percent	Count
Strongly agree	28.00%	7
Agree	20.00%	5
Neither agree or disagree	20.00%	5
Disagree	8.00%	2
Strongly Disagree	24.00%	6
Total	100.00%	25